

CAPITAL BUDGET SUMMARY
2002 REGULAR SESSION

4/1/2002 9:37 AM

These projects have been approved for funding by the 2002 Legislature. DFCM is in the process of determining timelines for each of these projects. More information will be made available as the procurement timeline for each project warrants.

Description	TOTAL	Funding Bill
CAPITAL DEVELOPMENTS:		
Brigham City Education Center Purchase	2,741,000	(a)
Snow College Performing Arts	17,583,000	(a)
Dixie State College Eccles/Graff Fine Arts Center	16,808,000	(a)
WSU - Davis Campus Classroom Building	20,500,000	(a)
UofU Health Sciences Building	33,000,000	
Capitol Restoration Design/Parking Structure	25,970,000	
UVSC - Wasatch Campus	9,587,000	
Youth Corrections - Washington County	7,217,000	
Youth Corrections - Canyonlands	5,601,000	
Utah National Guard - Maintenance Projects	1,674,700	
Alcoholic Beverage Control - Tooele Store	1,836,000	
UofU Marriott Library Remodel Design	2,800,000	
USU - Research Park (DFCM not involved)	19,000,000	
SUU - Student Living and Learning Facility	11,000,000	
Snow South - Multi-Event Center (DFCM not involved)	2,500,000	
SLCC - Grand Theater Renovation and Addition	12,000,000	
UofU - Dept. of Chemistry Gauss House	1,500,000	
UofU - Eccles Health Science Library/Parking Structure	7,500,000	
UofU - Moran Eye Center Phase II Addition	16,900,000	
UofU - Children's Dance Theatre	6,100,000	
USU - Animal Sciences Farm Teaching Pavilion	500,000	
Youth Corrections - Slate Canyon Chapel	750,000	
National Guard - Salt Lake/Davis Property Purchase	1,300,000	
National Guard - Fort Douglas Military Museum	7,727,000	
Public Safety - Orem Facilities Exchange	2,372,500	
UDOT Huntington Maintenance Station Purchase		?
CAPITAL PLANNING:		
USU Merrill Library - Planning and Design	800,000	
DFCM - Planning for Regional Ctrs.	100,000	
Courts - Programming & Design - Salt Lake County	475,000	
CAPITAL IMPROVEMENTS	49,486,000	(b)
TOTALS	\$ 285,328,200	

(a) This funding restores funding for this project that was previously cut due to the budget shortfall.

(b) This funding will be allocated to a large number of repairs and improvements of existing facilities. \$4,400,000 of this amount is dedicated to replacing funding that was previously cut due to the budget shortfall.